



Selection Criteria :

Business Unit : CAF10
Period : Jan-Oct (2018)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

Project Id : 00103907 Participation & Leadership de	Period :	Jan-Oct (2018)
Output # : 00105718 Capacités individ. et institu.	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Renf leadership Polit & Publiq)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	5,562.02	0.00	5,562.02
72402 - Building Maintenance	0.00	87,763.61	0.00	87,763.61
72505 - Stationery & other Office Supp	0.00	953.13	0.00	953.13
72510 - Publications	0.00	221.01	0.00	221.01
72605 - Grants to Instit & other Benef	0.00	105,000.00	0.00	105,000.00
72715 - Hospitality Catering	0.00	5,741.45	0.00	5,741.45
73107 - Rent - Meeting Rooms	0.00	112.95	0.00	112.95
73410 - Maint. Oper of Transport Equip	0.00	497.27	0.00	497.27
74210 - Printing and Publications	0.00	235.31	0.00	235.31
75105 - Facilities & Admin - Implement	0.00	13,530.03	0.00	13,530.03
75705 - Learning costs	0.00	3,219.15	0.00	3,219.15
75711 - TrnWrkshp&Conf - Stipends	0.00	2,187.86	0.00	2,187.86
76110 - Foreign Exch Translation Loss	0.00	6.84	0.00	6.84
76125 - Realized Loss	0.00	5.28	0.00	5.28
76135 - Realized Gain	0.00	-469.68	0.00	-469.68

Total for Fund 30000 0.00 224,566.23 0.00 224,566.23

Total for Activity ACTIVITY1 0.00 224,566.23 0.00 224,566.23

Activity : ACTIVITY2 (Communication)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	98.63	0.00	98.63
75705 - Learning costs	0.00	1,408.93	0.00	1,408.93

Total for Fund 30000 0.00 1,507.56 0.00 1,507.56

Total for Activity ACTIVITY2 0.00 1,507.56 0.00 1,507.56

Activity : ACTIVITY3 (Suivi)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	6,599.04	0.00	6,599.04
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,885.87	0.00	6,885.87
73105 - Rent	0.00	302.97	0.00	302.97
75105 - Facilities & Admin - Implement	0.00	1,289.30	0.00	1,289.30
76135 - Realized Gain	0.00	-206.45	0.00	-206.45



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period :	Jan-Oct (2018)		
Output # : 00105718 Capacités individ. et institu.	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30000	0.00	14,870.73	0.00	14,870.73
Total for Activity ACTIVITY3	0.00	14,870.73	0.00	14,870.73
Activity : ACTIVITY5 (Integration de genre)				
Fund : 30000 (PROGRAMME COST SHARING)				
72505 - Stationery & other Office Supp	0.00	624.49	0.00	624.49
75105 - Facilities & Admin - Implement	0.00	120.85	0.00	120.85
75705 - Learning costs	0.00	5,664.93	0.00	5,664.93
75711 - TrnWrkshp&Conf - Stipends	0.00	605.69	0.00	605.69
76135 - Realized Gain	0.00	- 20.16	0.00	- 20.16
Total for Fund 30000	0.00	6,995.80	0.00	6,995.80
Total for Activity ACTIVITY5	0.00	6,995.80	0.00	6,995.80
Total for Output : 00105718	0.00	247,940.32	0.00	247,940.32

Output # : 00107027 Dialogue reconciliation	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ACTIVITY1 (Initiatives de cohésion social)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	22,160.08	0.00	22,160.08
71410 - MAIP Premium SC	0.00	13.69	0.00	13.69
71415 - Contribution to Security SC	0.00	855.47	0.00	855.47
72510 - Publications	0.00	448.72	0.00	448.72
75105 - Facilities & Admin - Implement	0.00	1,666.63	0.00	1,666.63
75705 - Learning costs	0.00	3,117.23	0.00	3,117.23
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,250.36	0.00	1,250.36
76110 - Foreign Exch Translation Loss	0.00	3.96	0.00	3.96
Total for Fund 30000	0.00	29,516.14	0.00	29,516.14
Total for Activity ACTIVITY1	0.00	29,516.14	0.00	29,516.14

Activity : ACTIVITY3 (Communication)				
Fund : 30000 (PROGRAMME COST SHARING)				
72415 - Courier Charges	0.00	72.86	0.00	72.86



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period :	Jan-Oct (2018)		
Output # : 00107027 Dialogue reconciliation	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	5.10	0.00	5.10
Total for Fund 30000	0.00	77.96	0.00	77.96
Total for Activity ACTIVITY3	0.00	77.96	0.00	77.96
Total for Output : 00107027	0.00	29,594.10	0.00	29,594.10

Output # : 00107028 Coordination et Gestion	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : 0

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	3,938.00	0.00	3,938.00
75105 - Facilities & Admin - Implement	0.00	277.20	0.00	277.20
77630 - Dep Exp Owned - ITC	0.00	22.00	0.00	22.00
Total for Fund 30000	0.00	4,237.20	0.00	4,237.20
Total for Activity	0.00	4,237.20	0.00	4,237.20

Activity : ACTIVITY1 (Staffing)

Fund : 30000 (PROGRAMME COST SHARING)

62335 - Hazard Duty Station Allow-IP	0.00	8,677.00	0.00	8,677.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	4,900.00	0.00	4,900.00
71405 - Service Contracts-Individuals	0.00	20,581.07	0.00	20,581.07
71410 - MAIP Premium SC	0.00	15.93	0.00	15.93
71415 - Contribution to Security SC	0.00	995.42	0.00	995.42
72510 - Publications	0.00	336.54	0.00	336.54
75105 - Facilities & Admin - Implement	0.00	5,287.81	0.00	5,287.81
75705 - Learning costs	0.00	392.96	0.00	392.96
76135 - Realized Gain	0.00	-8.50	0.00	-8.50
77305 - Salaries - IP Staff-TA	0.00	15,864.75	0.00	15,864.75
77310 - Post Adjustment - IP Staff-TA	0.00	10,634.68	0.00	10,634.68
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	78.65	0.00	78.65
77320 - Assg hardship & mob allow-TA	0.00	3,487.50	0.00	3,487.50
77353 - Reimb of Income Tax - IP-TA	0.00	548.54	0.00	548.54
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,075.04	0.00	1,075.04
77365 - Spec Oper Living Allow-IP-TA	0.00	1,875.00	0.00	1,875.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	5,137.21	0.00	5,137.21
77385 - Contribution to Security	0.00	1,656.21	0.00	1,656.21
77386 - Contribution to ICT_TA	0.00	397.50	0.00	397.50
77395 - MAIP Premium TA/IP	0.00	26.51	0.00	26.51
77396 - PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	193.14



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period :	Jan-Oct (2018)		
Output # : 00107028 Coordination et Gestion	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77397 - Appendix D TA/IP	0.00	66.25	0.00	66.25
Total for Fund 30000	0.00	82,219.21	0.00	82,219.21
Total for Activity ACTIVITY1	0.00	82,219.21	0.00	82,219.21
Activity : ACTIVITY2 (HACT)				
Fund : 30000 (PROGRAMME COST SHARING)				
73505 - Reimb to UNDP for Supp Srvs	0.00	1,566.46	0.00	1,566.46
75105 - Facilities & Admin - Implement	0.00	109.65	0.00	109.65
76125 - Realized Loss	0.00	62.80	0.00	62.80
Total for Fund 30000	0.00	1,738.91	0.00	1,738.91
Total for Activity ACTIVITY2	0.00	1,738.91	0.00	1,738.91
Activity : ACTIVITY3 (Gestion commun)				
Fund : 30000 (PROGRAMME COST SHARING)				
63520 - Personal Security Measures	0.00	7,960.03	0.00	7,960.03
72220 - Furniture	0.00	7,529.49	0.00	7,529.49
72405 - Acquisition of Communic Equip	0.00	1,898.00	0.00	1,898.00
72425 - Mobile Telephone Charges	0.00	190.49	0.00	190.49
72805 - Acquis of Computer Hardware	0.00	2,590.00	0.00	2,590.00
75105 - Facilities & Admin - Implement	0.00	801.18	0.00	801.18
75705 - Learning costs	0.00	228.75	0.00	228.75
Total for Fund 30000	0.00	21,197.94	0.00	21,197.94
Total for Activity ACTIVITY3	0.00	21,197.94	0.00	21,197.94
Total for Output : 00107028	0.00	109,393.26	0.00	109,393.26
Project Total :	0.00	386,927.68	0.00	386,927.68

Signed By :

Date :

le 18-10-2018

Signed By :

Date :



MATHIEU CIOWELA K.
Directeur Pays



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 17-10-2018 08:10:15

Selection Criteria :

Business Unit : CAF10

Period : Jan-Oct (2018)

Selected Project Id : 00103907

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00105718,00107027,00107028

Project Id : ALL	Period : Jan-Oct (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31401 - Cen Afr Rep- Central	0.00	3,835.97	0.00	3,835.97
31403 - Cen Afr Rep-Crisis Prev &Rcvry	0.00	290,978.09	0.00	290,978.09
31404 - Cen Afr Rep- Dem. Governance	0.00	92,113.62	0.00	92,113.62



Funds Utilization

Selection Criteria :

Business Unit : CAF10
Period : Jan-Oct (2018)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

Project/Award: 00103907 Participation & Leadership de

Period : As Of Oct31,2018

Output #	00105718	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00107028	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00